— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

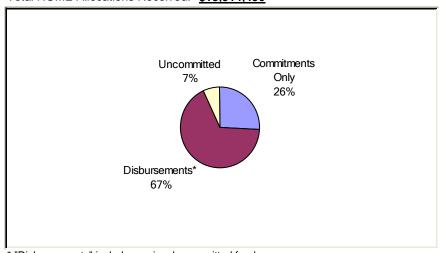


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): FORT LAUDERDALE, FL PJ Since:

(1) Status of Funds

Total HOME Allocations Received: \$13,914,490



[&]quot;Disbursements" include previously committed funds.

Net Increase: 0

(2) Unit Production - Completions

Cumulative Since: 1992

No net increase in reported units.

Last Quarter (April 1 - June 30, 2006):

Total: 414 Rental Homeowner Rehab 21% Homebuyer 74%

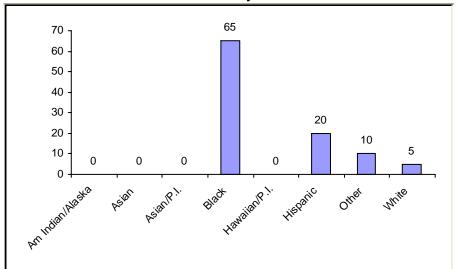
New Tenant-Based Rental Assistance (TBRA): 0 Households

Tenant-Based Rental Assistance (TBRA) Total: 4 Households

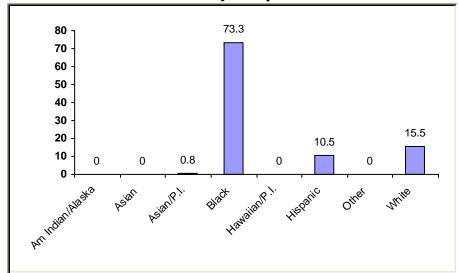
1992

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



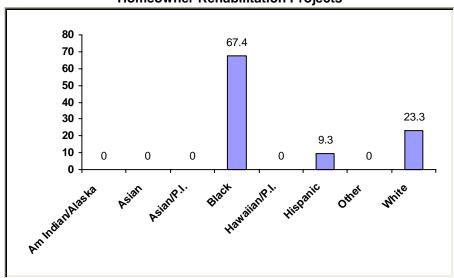
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$19,410

Avg. Total Dev. Cost (TDC)* Per Unit: \$67,634

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$26,630

